

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Rowena Champion	The Garden Classroom	Trees Please Me' programme of tree education in Barnard Park for ten schools. Funding to pay for project manager, subsidy for schools, graphic designer, website, illustrations and printing, equipment and resources, education consultant, volunteer expenses and overheads.	May 2017 to March 2018, sessions delivered up to October 2017	Children at schools in the west side of the borough	200+	1,570	1,920	£200 in kind for admin support	
Barnsbury	Rowena Champion / Mouna Hamitouche	Cubitt Artists / LBI Arts Service	A programme of six participatory workshops with older people from the Claremont Project which will result in a 'Journeys' cross-artform work which will be showcased at the Summer Ball, a highlight of the Word Festival 2017. Funding to contribute towards the workshops including planning and delivery.	Programme starts in May 2017, Ball on 15 June 2017	Mainly older people from the Claremont Project	Up to 45 from Claremont, 250 older people attending the Summer Ball	499.42	12,580	£3,420 Word Festival, £3,000 The Monument Trust, £2,000 Islington Giving, £702 Arts Council England, £500 Assembly Hall free hire (in kind)	The amount requested is £750.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	City YMCA London	Annual Whitecross Street Party including the festival in July and an arts exhibition from July to September. Funding to contribute towards brand development and staffing costs.	1 March to 30 September 2017, festival on 22 and 23 July	Targetted at Islington residents	8,000	2,137.10	104,000	£79,000 LBI funding (Section 106, Community Festivals Fund and further LIF), £15,000 Arts Council tbc, £8,000 commercial sponsorship tbc, £2,000 stall income tbc	The amount requested is £2,418.35. A further £5,281 LIF to be agreed in 2017-18.

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Bunhill	Claudia Webbe	LBI VCS Development Team	Funding for a creche for a Finsbury Ward Partnership meeting at St Luke's Community Centre which focusses on under 5s provision in the area.	Wednesday 29 March 2017	Families with children under 5	Up to 16 children under 5	281.25	281.25	In kind support from St Luke's for hire, refreshments and community engagement and promotion	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Islington Play Association	Contribution towards the Cally Festival 2017, now in its 7th year. Funding to contribute towards production, facilitation, commissioned community engagement, promotion, a street market and other associated running costs.	Organisation and community engagement from March 2017 onwards, festival on 18 June 2017	Mainly residents in Caledonian, Barnsbury and Holloway wards	8,000 to 9,000	5,280.34	37,000	£17,500 LBI funding (Housing, Comm Festivals Fund, Section 106 / CIL and 17-18 LIF), £13,500 tbc from sponsors and market income	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Communications	Printing and distribution costs for promotional material for Caledonian Ward Partnership public meetings and events.	April 2017 to March 2018	The local community	15,000 residents in Caledonian ward	500	500	Not applicable	
Canonbury	Clare Jeapes	LBI Greenspace Parks Service	New River Walk accessibility improvements creating level step free access at all the entrance points on Canonbury Road and Willow Bridge.	April to July 2017	Visitors to New River Walk	Unable to quantify	3,152.16	17,000	£14,000 Community Infrastructure Levy tbc	
Clerkenwell	James Court	St Marks Church, Clerkenwell	Installation of disabled access involving a ramp, safe steps and re-landscaping across the West Front of the church. Funding to pay for resin bond paving for the ramp surface.	May to July 2017	Visitors especially the disabled and buggy users	2,000+	1,000	2,195.81	£1,000+ already secured through fundraising events	

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Clerkenwell	James Court / Alice Donovan	Spa Fields / Clerkenwell Festival	Small scale community festival to be held in Spa Fields Park including a music stage, jumble sale, dog show, kids area, food stalls and a heritage walk. Funding to contribute towards the costs of PA equipment and backline, toilets and security / stewards.	27 August 2017	Local residents, including young offenders and homeless people who will be stewards	500	1,917.02	4,500	Income from stalls and local businesses tbc, fundraising on-going	The amount requested is £3,000.
Clerkenwell	Alice Donovan	Sylvia Pankhurst Memorial Committee	Funding to contribute towards the erection of a statue of Sylvia Pankhurst on Clerkenwell Green to celebrate her contribution to women's suffrage, working class emancipation, journalism, art, anti-racism and anti-imperialism.	By the centenary of the act which gave the first vote to some women (February 2018)	Local residents, visitors to the area and history lovers, particularly women	Unable to quantify	3,000	70,000	£10,000 City of London Corporation, £29,812 general and trade union collection, further fundraising on-going	
Clerkenwell	James Court	Peel Institute	Summer party showcasing the centre's activities and consulting attendees about the centre's future priorities. Funding to pay for the printing and distribution of 5,000 leaflets, flyers and posters to promote the event.	July 2017	Open to all Clerkenwell residents, focussing on families living on the Finsbury estate	Up to 100	500	1,000	£500 Peel Institute	
Clerkenwell / St Marys	James Court / Alice Donovan / Gary Poole / Nurullah Turan	Finsbury and Clerkenwell Volunteers / FCV Dorcas Befriending Project	Funding to contribute towards the annual salary of the Befriending Project Co-ordinator who currently runs 81 one to one befriending relationships across central and south Islington.	1 April 2017 to 31 March 2018	Older people, particularly those who are most isolated	81	3,171.27	11,725	£1,000 AHMM (an architect's practice), fundraising on-going	The amount requested is £5,000.

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Finsbury Park	Gary Heather / Michael O'Sullivan	The Islington Turkish, Kurdish and Cypriot Women's Welfare Group	Eight weeks of pilot healthy eating / weight loss sessions. Funding to pay for the costs of a dietician, weighing scales, food, saucepans and printer.	6 April to 25 May 2017	Female Islington residents	20 to 30	799.74	900	Not applicable	The amount requested is £900.
Finsbury Park	Michael O'Sullivan	LBI Public Protection	Refreshments and printing of publicity for Finsbury Park Ward Partnership meetings. Key local stakeholders at these meetings include representatives from the police, local community centres, churches / faith organisations, TRAs and voluntary and community organisations.	3 May, 19 July and 18 October 2017 (provisional dates of 17-18 meetings)	Key local stakeholders	20	154.72	250	£95.28 17-18 Finsbury Park LIF	
Finsbury Park	Gary Heather	Bags of Taste	Free cookery course which teaches the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for hire of the Andover Community Centre for four 2.5 hour sessions.	20 April to 11 May 2017 (depending on availability of the centre)	Mainly Finsbury Park residents	60 to 70	260	2,560	£2,300 The Funding Network	
Finsbury Park / Tollington	Gary Heather / Flora Williamson	The Toy Project	One day workshop where children will decorate doll's houses which they can then take home. Funding to pay for doll's houses, wallpaper, materials and refreshments.	May 2017	Children to be referred by Help On Your Doorstep and local schools	20	500	500	Not applicable	
Finsbury Park	Gary Heather / Michael O'Sullivan / Asima Shaikh	LBI Housing	Soul In The City' fun day on the Andover Estate in conjunction with the community centre, TRAs and local churches. Funding to contribute towards the hire of stage and equipment, food costs, publicity and bouncy castle hire.	1 or 2 July 2017	Aimed at all residents of the Andover, Six Acres and Clifton / Haden estates	Approx 2,000	1,699.67	5,000	£2,000 LBI Housing Community Development Team, £1,300 church and other local stakeholders tbc	

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Housing	Landscaping of the border of Highbury Quadrant Estate that meets Green Lanes with the intention of making it safer through improvements to the surface as well as aesthetic improvements in the form of turfed grass mounds.	April to May 2017 (7 week programme)	Highbury Quadrant Estate residents, pedestrians on Green Lanes	2,000+ (1,200 Highbury Quadrant residents)	6,904.29	95,858.26	£82,306.19 Section 106 funding, £5,000 Community Infrastructure Levy tbc	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Asian Elderly Luncheon and Social Club	Hire of a 32 seater coach for a trip to Brighton and food for celebrations for Eid, Diwali and Christmas.	Trip on 22 July 2017, Eid / Diwali on 25 November 2017	Mainly Asian older people	25 (12 Islington residents)	1,000	1,000	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Garden Classroom	Nine sessions of a 'Summer on the Green' nature connection programme on Newington Green following on from a Nature Festival in May. Funding to pay for staff and volunteer costs, activity resources, equipment and the design and print of a flier.	Preparation in May 2017, delivery in July or August 2017	Children and their families	100 children and their adult chaperones	1,564	1,564	£390 TGC Project manager time, LBI in kind (through Newington Green hut use)	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	LBI Arts Service	A programme of eight participatory workshops with older people in Mildmay Extra Care which will result in a 'Journeys' cross-artform work which will be showcased at the Summer Ball, a highlight of the Word Festival 2017. Funding to contribute towards artist fees for the workshops.	Programme starts in May 2017, Ball on 15 June 2017	Older people suffering from dementia attending Mildmay Extra Care	10 from Mildmay Extra Care, 250 older people attending the Summer Ball	999.59	12,580	£3,420 Word Festival, £3,000 The Monument Trust, £2,000 Islington Giving, £702 Arts Council England, £500 Assembly Hall free hire (in kind)	

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Cubitt Artists / LBI Arts Service	A programme of four participatory workshops with young people from Holloway School which will result in 'Journeys' artwork which will be showcased at the Summer Ball, a highlight of the Word Festival 2017. Funding to contribute towards the workshops including planning and delivery.	Programme starts in May 2017, Ball on 15 June 2017	Mainly pupils at Holloway School	30 pupils at Holloway School, 250 older people attending the Summer Ball	500	12,580	£3,420 Word Festival, £3,000 The Monument Trust, £2,000 Islington Giving, £702 Arts Council England, £500 Assembly Hall free hire (in kind)	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	Costs of employing two people who will undertake data collection on service users/ work on the website and help the centre with fundraising.	Staff member for data collection/web site to start in early April	Residents in St Georges ward and surrounding areas	Unable to quantify	1,500	1,500	Not applicable	£1,000 LIF awarded to the cost of a freelance fundraiser in January 2017.
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Marys Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding will contribute towards entertainment, the Family Fun Day on 10 June (bouncy castle, community gardening, face painting, etc) and the Sunday Programme.	7 to 11 June 2017	Local residents	2,000+	2,781.59	10,000	£5,000 St Mary's Church, £2,000 Arimathea Trust tbc, £2,000 Morris Trust tbc	The amount requested is £3,000.
St Marys	Angela Picknell / Nurullah Turan	Cubitt Artists / LBI Arts Service	Programmes of participatory workshops with older people which will result in 'Journeys' cross-artform works which will be showcased at the Summer Ball, a highlight of the Word Festival 2017. Funding to contribute towards technical support, e.g. technician fees, stage manager, security and event staffing.	Programme starts in May 2017, Ball on 15 June 2017	Islington residents over the age of 55 years, including those who are living with dementia and other conditions	250 older people attending the Summer Ball	798.57	12,580	£3,420 Word Festival, £3,000 The Monument Trust, £2,000 Islington Giving, £702 Arts Council England, £500 Assembly Hall free hire (in kind)	The amount requested is £1,000.

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St Peters	Alice Perry / Gary Doolan / Martin Klute	Hanover School Association	Funding to enable Hanover School Garden (on the Regents Canal towpath) to expand, develop a watering system and provide two drop in learning sessions for primary schoolchildren. Funding to pay for plants and bulbs, a solar powered irrigation system, delivery of the learning sessions, compost, publicity, equipment and supplies.	Garden extension by June 2017, irrigation system by July 2017, educational sessions in June and October 2017	Local families, local resident volunteers and towpath users	60 children with parents / carers at learning sessions, 15 to 20 volunteers during monthly gardening days	2,350	2,800	£200 HSA Garden Fundraising, £150 public donation, £100 Waitrose Good Causes tbc	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Friends of Graham Street Park	A fenced conservation corner near the park-keeper's hut which will become an outdoor learning space. Funding to contribute towards Phase 1 of the three phase project which involves installing wooden fencing and a bench.	April 2017 onwards	Mainly local children, their parents and carers	500 to 1,000	2,694.40	4,700	£632 Hanover Primary School donation, £1,373 FROGS reserves	
Tollington	Flora Williamson	Fulfilling Lives Islington and Camden, Single Homeless Project	The redevelopment of Grot Spots in Tollington through gardening by homeless people, initially Evershot Road open space and may be extended to Eveleigh Street / Dullas St open space. Funding to pay for the removal of rose bushes, tools, plants, bulbs and materials.	March to September 2017	Local residents, including the homeless and those who have mental health issues	50+ local residents, initially 2 homeless individuals	1,023.10	1,023.10	Not applicable	

## PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2017

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Barnsbury / Bunhill / Canonbury / Clerkenwell / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Bunhill, Canonbury, Highbury East, Highbury West, Holloway, Junction, St Georges and St Marys wards / Jilani Chowdhury / Mouna Hamitouche / Raphael Andrews / James Court / Micheline Ngongo / Marian Spall / Joe Caluori / Alice Perry / Martin Klute / Jean Kaseki / Flora Williamson	Awesome Elm CIC	Six Family Play sessions held on Saturday mornings across six Adventure Playgrounds. Funding to pay for soft play equipment, cooking ingredients, publicity, materials and games.	Launch event on 25 March 2017	Open to all but focussing on new families whose first language is not English and those who have children with additional needs	70 to 100 people per playground (420 to 600 in total)	766.04	766.04	£40 to £60 parents' donations tbc, £1,500 to £2,500 staffing in kind for setting up prior to opening	Grant originally awarded in June and July 2016 for the Islington Playday in August 2016 for which there was an underspend of £766.04 (due to cancellations of orders for materials and through sourcing resources cheaper than initially expected)



**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
<b>Amount set aside for support for fifteen ward partnerships:</b>	£3,750
<b>Total amended Local Initiatives Fund budget allocation 2016-17:</b>	£236,250
Total allocations to be made from previous LIF budgets:	£29,028
Amount allocated by VCS Committee to date:	£214,076
Balance remaining:	£51,203
<b>New proposals for March VCS Committee:</b>	<b>£48,538</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£2,664</b>

<b>Budget allocations</b>		
<b>Progress comparison 2015 to 2017:</b>		
	<b>Apr 2015 - Jan 2016</b>	<b>Apr 2016 - Jan 2017</b>
<b>Total budget awarded:</b>	£216,715	£214,076
<b>% of annual budget awarded:</b>	80%	82%

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£0
Bunhill	£0
Caledonian	£0
Canonbury	£1,000
Clerkenwell	£0
Finsbury Park	£0
Highbury East	£0
Highbury West	£625
Hillrise	£0
Holloway	£115
Junction	£375
Mildmay	£0
St George's	£88
St Mary's	£0
St Peter's	£344
Tollington	£117
	<b>£2,664</b>

**Notes:**

Includes £2,209 from previous LIF allocations

Includes £597 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £4,042 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £2,814 from previous LIF allocations

Includes £5,800 from previous LIF allocations

	<b>2015/16</b>	<b>2016/17</b>
<b>Total projects funded:</b>	<b>174</b>	<b>171</b>